

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

6/07
Vic Miller

VALLEY TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	73,889
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>73,889</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	44,522
5b. Personal Property 2008	- _____	64,339
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July 1, 2009	_____	4,870,455
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,870,455
10. Factor for Increase (7 divided by 9)	_____	0.00000
Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	73,889
13. Debt Service Levy in this 2010	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>73,889</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VALLEY TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	13,441	188	7	4	0
	0	0	0	0	0
Road	91,907	1,288	46	28	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	105,348	1,476	53	32	0

County Treasurer's Motor Vehicle Estimate 1,476

County Treasurer's Recreational Vehicle Estimate 53

County Treasurer's 16/20M Vehicle Estimate 32

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01401

Recreational Vehicle Factor 0.00050

16/20M Vehicle Factor 0.00030

Slider Factor 0.00000

VALLEY TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	8,438	8,027	4,344
Receipts:			
Ad Valorem Tax	8,304	9,559	xxxxxxxxxxxxxxxx
Delinquent Tax	103		
Motor Vehicle Tax	190	188	188
Recreational Vehicle Tax	6	6	7
16/20 M Vehicle Tax	31	5	4
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,634	9,758	199
Resources Available:	17,072	17,785	4,543
Expenditures:			
Officers Pay	96	600	600
Salaries & Wages			
Employee Benefits		3,415	3,415
Supplies & Operation	679	1,685	1,685
Equipment	929	1,317	1,317
Buildings Maintenance	2,691	1,800	1,749
Insurance			
Publication	50		
Fire Contract - Spivey Cy	4,600	4,600	4,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		24	75
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,045	13,441	13,441
Unencumbered Cash Balance Dec 31	8,027	4,344	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	13,417	13,441	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

VALLEY TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	58,432	56,591	32,359
Receipts:			
Ad Valorem Tax	52,692	64,330	xxxxxxxxxxxxxxxx
Delinquent Tax	880		
Motor Vehicle Tax	1,686	1,194	1,288
Recreational Vehicle Tax	55	38	46
16/20M Vehicle Tax	255	33	28
Slider			0
Special Highway/Gasoline Tax	2,018	2,080	1,950
U.S. Treasury - Refund	370		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,956	67,675	3,312
Resources Available:	116,388	124,266	35,671
Expenditures:			
Officers Pay	1,504	1,440	1,440
Salaries & Wages	15,433	16,000	16,000
Employee Benefits	3,628	600	600
Road Maintenance	7,249	12,457	12,457
Road Materials	335	20,000	19,685
Equipment	991	17,024	40,000
Insurance	1,406		
Noxious Weed		1,250	1,250
Gas, Oil, Diesel Fuel	6,314		
Transfer to Special Machinery	22,937	22,976	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		160	475
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,797	91,907	91,907
Unencumbered Cash Balance Dec 31	56,591	32,359	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	91,747	91,907	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	248,654
Transfers from:	
Road Fund	22,937
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	499
Other	
Resources Available:	272,090
Total Expenditures	149,067
Unencumbered Cash Balance, Dec 31	123,023

VALLEY TOWNSHIP

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	8,898	1.842	75
0			
Road	56,236	11.644	475
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	65,134	13.486	550

2009 Net Valuation (July 1 less NR Valuation) 4,829,670

Net Valuation Factor: 4,829.670

Neighborhood Revitalization Subj to Rebate 40,785

Neighborhood Revitalization factor 40.785

NOTICE OF BUDGET HEARING

2010

The governing body of
VALLEY TOWNSHIP
KINGMAN COUNTY

will meet on the 5th day of August, 2009, at 7:00 p.m., at Edward Troyer Residence, 1790 SE 180 St, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edward Troyer Residence, 1790 SE 180 St., Harper, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	9,045	1.753	13,441	1.737	13,441	8,898	1.827
Road	59,797	11.124	91,907	11.690	91,907	56,236	11.546
Special Machinery	149,067						
Totals	217,909	12.877	105,348	13.427	105,348	65,134	13.373
Less: Transfers	22,937		22,976		0		
Net Expenditure	194,972		82,372		105,348		
Total Tax Levied	62,189		73,889		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,201,503		5,503,016		4,870,455		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Everett Thiel
Township Officer